



Meole Brace

C of E Primary School and Nursery

Pupil Premium Strategy 2018-2019

Overarching Key Goal

To diminish the difference between the attainment and progress of Pupil Premium eligible pupils and 'other' pupils.

Specific Objectives

- Increase the proportion of PPG eligible pupils achieving a 'Good Level of Development' at end of YR. Ensure that all pupils in receipt of funding make better than good progress across EYFS.
- Increase the proportion of PPG eligible pupils achieving the standard in the Phonics Screening Test at end of Y1 and Y2.
- Increase the proportion of PPG eligible pupils achieving 'Age Related Expectation' and 'Greater Depth' at end of Y2 from the end of Reception GLD. Ensure that all pupils in receipt of funding make good or accelerated progress across KS1.
- Increase the proportion of PPG eligible pupils achieving 'Age Related Expectation' and 'Greater Depth' at end of Y6. Ensure that all pupils in receipt of funding make good or accelerated progress across KS2.
- Further develop pupils' interest in learning, seeking out new information to develop, consolidate and deepen their knowledge, understanding and skills.
- Continue to support families and pupils' social, emotional and health needs.

Total number of pupils on roll Reception to Year 6: 348

Total number of pupils on roll Nursery: 30

Number of PPG eligible pupils 2018-2019: 79

Number of Early Years PPG eligible pupils 2018-2019: 5

Total Pupil Premium Grant 2018-2019: £106,880

Specific Objective

- Increase the proportion of PPG eligible pupils achieving a 'Good Level of Development' at the end of YR. Ensure that all pupils in receipt of funding make good or accelerated progress across EYFS.

| Action | Funding Allocation | Targeted Group | Monitoring | Desired Outcomes | Evaluation |
|---|---------------------------|----------------------------|--|--|-------------------|
| Deploy Teaching Assistants to support PPG eligible pupils in their learning and to nurture their emotional health and well-being in order that they are learning ready. | £7,600 | PPG eligible EYFS children | SMT (including EYFS Lead) EYFS link Governor | Teaching Assistant will provide additional support to pupils eligible for PPG on a 1:1 basis in the areas of Reading, Writing and PSE. | |
| Makaton training for Teachers and support staff. | £645 | PPG eligible EYFS children | SMT (including EYFS Lead) EYFS link Governor | All pupils able to access the curriculum and learning, removing any communication barriers. | |

| Specific Objective | | | | | |
|---|---------------------------|--|---|--|-------------------|
| <ul style="list-style-type: none"> Increase the proportion of PPG eligible pupils achieving the standard in the Phonics Screening Test at end of Y1 and Y2. | | | | | |
| Action | Funding Allocation | Targeted Group | Monitoring | Desired Outcomes | Evaluation |
| Deployment of TA 2.5 hours per week to provide phonics intervention and support for 2 PPG eligible Y2 children. | £1,180 | 2 PPG eligible Y2 children | SMT Governors | Improvement in scores in the Phonics Screening Y2 retest. | |
| Daily phonics intervention session for PPG eligible pupils. | £7,600 | PPG eligible Y1 children who did not achieve GLD | SMT Y1 Teachers Governors | 100% of PPG eligible Y1 pupils to achieve the standard in the phonics screen. | |
| Deliver 2x phonics information sessions for parents to provide guidance in supporting children's phonics at home. Target specific PPG eligible families and provide KS1 and English Subject Leader release time to plan and deliver the sessions. | £200 | PPG eligible KS1 children and their families | HT Governors | Parents feel empowered to support their children's learning at home and have the resources to do so, improving outcomes in the phonics screen. | |
| Class Teachers and PSA to meet with the parents of PPG eligible KS1 pupils and provide resources to support at home. | | | SMT Governors | | |
| Daily reading with an adult for disadvantaged Y1 and Y2 pupils. | | PPG eligible KS1 children | KS1 Class Teachers SMT Governors | Improvement in scores in the Phonics Screening Y2 retest. | |

| Specific Objective | | | | | |
|---|--|-----------------------------|-------------------|---|-------------------|
| <ul style="list-style-type: none"> Increase the proportion of PPG eligible pupils achieving 'Age Related Expectation' and 'Greater Depth' at end of Y2 from the end of Reception GLD. Ensure that all pupils in receipt of funding make good or accelerated progress across KS1. | | | | | |
| Action | Funding Allocation | Targeted Group | Monitoring | Desired Outcomes | Evaluation |
| Deployment of TAs to provide daily literacy and maths support for PPG eligible KS1 pupils in addition to children's funded hours. | £7,600 | 2 PPG eligible Y2 children | SMT Governors | Relevant pupils to make accelerated progress in Reading, Writing and Maths. | |
| Deployment of TAs to support literacy and maths provision for PPG eligible pupils. | £7,600 | PPG eligible KS1 pupils | SMT Governors | Increased percentages of PPG eligible KS1 children to achieve Age Related Expectation and Greater Depth standard. | |
| Specific Objective | | | | | |
| <ul style="list-style-type: none"> Increase the proportion of PPG eligible pupils achieving 'Age Related Expectation' and 'Greater Depth' at end of Y6. Ensure that all pupils in receipt of funding make good or accelerated progress across KS2. | | | | | |
| Action | Funding Allocation | Targeted Group | Monitoring | Desired Outcomes | Evaluation |
| Deployment of TA to provide daily literacy and maths support for PPG eligible KS2 pupil. | £7,600 | PPG eligible (LAC) Y6 pupil | SMT Governors | Relevant pupils to make accelerated progress in Reading, Writing and Maths. | |
| Deployment of TAs to support literacy and maths provision for PPG eligible pupils. | £7,600 | PPG eligible KS2 pupils | SMT Governors | Increased percentages of PPG eligible KS2 children to achieve Age Related Expectation and Greater Depth standard. | |
| Y6 Booster intervention groups led by Teachers and TAs. | Teacher £3,000 Teaching Assistants £4,750 | PPG eligible Y6 pupils | SMT Governors | Increased percentages of PPG eligible Y6 children to achieve Age Related Expectation and Greater Depth standard in the end of KS2 SATs. | |

Specific Objective

- Further develop pupils' interest in learning, seeking out new information to develop, consolidate and deepen their knowledge, understanding and skills.

| Action | Funding Allocation | Targeted Group | Monitoring | Desired Outcomes | Evaluation |
|--|---------------------------|-----------------------|-------------------|---|-------------------|
| Deployment of highly skilled and experienced TAs to provide high quality PPA provision. | £11,400 | All pupils R-Y6 | SMT Governors | Pupils will enjoy a wide range of exciting learning opportunities delivered by skilled Teachers and Teaching Assistants who challenge and enthuse learners. | |
| Release Deputy Headteacher for an additional day a week to monitor and support the development of whole school curriculum. | £9,800 | All pupils R-Y6 | SMT Governors | A deep, well balanced curriculum, with relevance to our pupils, will be delivered throughout the schools, inspiring PPG and non-PPG pupils. | |

| Specific Objective | | | | | |
|--|---------------------------|---|-------------------|--|-------------------|
| <ul style="list-style-type: none"> Continue to support families and pupils' social, emotional and health needs. | | | | | |
| Action | Funding Allocation | Targeted Group | Monitoring | Desired Outcomes | Evaluation |
| Employment of part-time PSA to focus on targeted pupils and vulnerable families. | £12,500 | All PPG eligible pupils and families in need of guidance and emotional support. | SMT Governors | PPG eligible pupils will be learning ready as emotional wellbeing will be fully supported in school and family life will be supported in order to secure home environment. | |
| Deployment of PAT dog in school. | | All PPG eligible pupils in need of emotional support. | SMT Governors | PPG eligible pupils will be learning ready as emotional wellbeing will be fully supported in school. | |
| To continue deployment of TA in a non-classed based role two afternoons a week to provide emotional. | £1,900 | | SMT Governors | PPG eligible pupils will be learning ready as emotional wellbeing will be fully supported in school. | |
| Provide financial support to families of PPG eligible pupils who no longer receive Free School Meals (Ever 6 pupils) for lunches, milk, fruit, book bags, uniform and morning and after school care where appropriate. | £5,000 | All PPG eligible pupils in need of additional financial support. | SMT Governors | PPG eligible pupils will be learning ready as needs met. | |